Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Amherst County Emergency Communications	Period:	2002
	Total Approved:	 \$134,995.00	
		Ψ10+,333.00	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	95.000	
	11 calls handled by the PSAP	31,635	
	vireless 911 calls handled by the PSAP	2.847	
	ntage of wireless to total calls :3.00%	Percentage of wireless to	9-1-1 calls :9.00%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
4 Cell		\$ 25,000.00	
	Software for tracking	\$ 25,000.00	
Lease	lines for wireless (5 yrs)	\$ 17.400.00	
Total d	edicated wireless Equipment :	\$ 67,400.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
F - 4'	2,847		
Estim	95,000 or	Х	= \$ 0.00
Actua	ıl:	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ath Associated Signaling	\$ 35,735.00	
	s to PSAP	\$ 1,860.00	
<u>i i otal L</u>	EC Costs :	\$ 37.595.00	
Personi	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 99,037.00	
Lotal S	Shared Equipment for Formula:	\$ 99,037.00	
Estima	ated: or 10.42%	V	- # 20 000 00
Louine	ated: or 10.42% 95,000 Increased to minimum pe	X \$ 99,037.00 prcentage	= \$ 30,000.00 Increased to minimum amount
	<u> </u>		increased to minimum amount
Actua	al: —————	Χ	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:		